



Boadilla Action Plan 2013 Review

AFRIMET 6th Conference
Nouakchott, Mauritanie, April 2016



Antonio Conesa AFRIMET Coordinator

BOADILLA ACTIONS 2013→2015



Action Title	Action components	Executed
Line#01. Core Technical Capacity Building Activities		
1.1 Regional Meteorological Telecommunication Network improvements	Assess current Telecom Networks status Assess Met information able to be broadcasted Propose improvements on data availability	NO NO NO
1.2 Satellite Products Usage Capacity Building	Improve knowledge of EUMETCast products on: Weather Monitoring Nowcasting SAF products Sand and Dust products Land SAF products OSI SAF	NO YES YES NO NO
1.3 Climate Change Monitoring and Reports Capacity Building	Improve capacity on climate and climate change reports preparation	NO
1.4 Numerical Weather Prediction Capacity Building	Oriented to marine topic. Extended to coastal countries	YES

BOADILLA ACTIONS 2013→2015



Line#02. Applied Technical Capacity Building Activities		
2.1 MARINEMET	Dakar (RSMC) visits Las Palmas and Tenerife	NO
	Delivered PCs to Africa (with software and manuals)	YES
	Tide gauges and automatic weather stations installation	YES
	Tide gauges operational and maintenance training	YES
	To ensure the internet connection (Africa to Spain and Spain to Africa).	NO
	To ensure the e-mail to receive the boundary conditions of the deep sea water mo	YES
	CAPACITY BUILDING: Specific in-situ courses (when the systems have been tested in-situ): Regional marine meteorology training (feedback is needed)	YES
	Deep sea water modelling at Senegal (RSMC)	YES
	Harbour application of ocean modelling at Senegal, Mauritania and Cape Verde	YES
	Remote sensing products at Senegal, Gambia, Mauritania and Cape Verde	ON GOING
	Stakeholders workshops (final users) with external support	NO
	Who will maintain the MARINEMET web site	YES
	(www.afrimet.org/marinemet)? (AEMET until 2013)	YES
	Final MARINEMET Report	YES
2.2 METAGRI	Support evaluation meeting 2012	YES
2.3 HEALTHMET	CHWGs consolidation Mauritania	ON GOING
	CHWGs consolidation Burkina	ON GOING
	CHWGs launch Niger	NO
	CHWGs launch Mali	NO

BOADILLA ACTIONS 2013→2015



Line#03. Managerial Capacity Building Activities

3.1. EMERMET (Countries Emerging from Conflicts and Natural Disasters)		NO
3.2 Factibility Study of Regional Marine Meteorology Operational Service	MARINEMET OPS project consultant	NO
3.3 Factibility Study of Agrometeorological Operational Service	CLOSED. METAGRI OPS on going.	YES
3.4 Factibility Study for a Hidrometeorological Warning Subregional Virtual Desk (ALERMET)		NO
3.5 Report on AEMET feasibility to become an Advanced Meteorological Training Centre		NO
3.6 Fellowship program		NO
3.7 AFRIMET (website www.afrimet.org)	Maintenance and development. Training on web page creation	YES
3.8 Support for NMHS Strategic Plan consolidation		NO
3.9. French e-learning platform		NO
3.10. Others	(MARINEMET OPERATIONAL WEB PAGE)	YES
Program Support		
Conference of Directors	Conference	YES

AFRIMET EXPENDITURE 2015**CONFERENCE**

Side event AFRIMET in AR I Congres Praia
 Participation in ANCOMET Praia Cape Verde
 AFRIMET Web maintenance

COST**8.891 €**

4.600 € *

2.300 € *

1.991 €

HEALTHMET

First health and dust workshop (Amman)

0 €

0 €

MARINEMET

Technical assistance MARINEMET
 Consultant in Maritime Meteorologie
 Consultant in automatic weather stations MARINEMET
 Consultant Numerical Models Dakar Mindelo Nouakchott
 Consultants in Operational Web MARINEMET
 Transport computer Tenerife Dakar
 Steering Committee meeting (Geneva)
 Instalation numerical models Dakar and assesment comuncations
 Transport computer Tenerife Espargos
 Instalation numerical models Espargos and assesment comuncations
 Transport computer Tenerife Nouakchott
 Instalation numerical models Nouakchott and assesment comuncations

44.500 €

1.600 € usd

14.700 €

2.000 €

4.000 €

14.000 €

400 € *

0 €

2.500 € *

350 € *

2.000 € *

450 € *

2.500 € *

METAGRI

Participation in METAGRI Operational and definition METAGRI Services

2.000 €

2.000 € *

*) STIMATED COST AWAITING CONSOLIDATION FROM WMO

55.391 € * TO1

STATEMENTS OF INCOME AND EXPENDITURE

DATE	12-oct-12	31-dec-2013	31-jul-14	31-dec-2015
INCOME	3.413.202 €	3.416.168 €	3.416.297 €	3.415.927 €
EXPENDITURE	2.829.828 €	2.979.455 €	2.982.802 €	3.021.793 €
BALANCE	583.374 €	436.713 €	433.495 €	394.134 €

Merci bien

Muito obrigado

Thank you

Muchas gracias

