



# General Review of Sal 2011 Action Plan (Status Report)

AFRIMET Conference #05

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## Outline:

- From 17/19 Oct 2007 to 22/24 Oct 2012: 5 years of fruitful partnership
- Sal-2011 Action Plan status report
  - Projects' activities summary
  - Financial status
- Learned lessons
- Boadilla-2012 Action Plan and beyond

## 5 years of fruitful partnership:

- Conference #01 (Oct 2007). Las Palmas-2008 Plan
  - Cooperation Programme KOM
  - Definition of areas for improving
  - METAGRI activities 5 countries achieved
- Conference #02 (Nov 2008). Niamey-2009 Plan
  - Conference of Directors consolidation
  - Management Workshop (Niamey)
  - Dakar July 2009. Management Workshop ; MARINEMET KOM
  - METAGRI activities 12 countries
  - EMERMET, website...
  - Capacity building, MERIT Health Climate Workshop 3 countries



## 5 years of fruitful partnership:

- Conference #03. Banjul-2010 Plan
  - Action Plan Reformulation on strategic lines
  - Management Workshop
  - METAGRI roving seminars all countries (\*)
  - MARINEMET training in France and UK
  - Capacity building, course IRI (Research Institute for Climate and Society)
  - 1st Conference of Ministers responsible for Meteorology Africa
- Conference #04. Sal-2011 Plan
  - METAGRI roving seminar English spoken countries
  - Evaluation METAGRI Project Pilot/Communication/METAGRI OPS Workshop
  - AWS, SAPO, tide gauges deployment; training; product delivery (MARINEMET)
  - Health Climate National Groups on 2 countries

## 5 years of fruitful partnership:

- Increased confidence among partners
- Consolidation of Conference of Directors and Action Plans
- NMHSs' needs driven projects,
- Matching goals (EMERMET, METAGRI...)
- Taking advantage of cooperation with other institutions: EUMETSAT, SDS-WAS...
- Country to country cooperation (Health Climate Groups)
- Use of Centre of Excellence for training, even USA, UK, France
- Flexible approach when revising plans

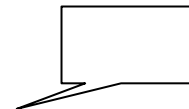
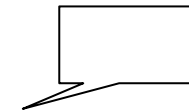
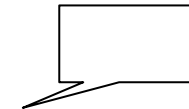
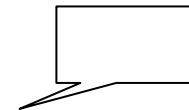
Need to keep in mind: flexibility as powerful tool to cope with changing situations!

## Projects' activities summary

- Line#01. Core Technical Capacity Building Activities
- Line#02. Applied Technical Capacity Building Activities
  - METAGRI
  - MARINEMET
  - HEALTHMET
- Line#03. Managerial Capacity Building Activities
- Program Support

# Line#01 Core Technical Capacity Building Status

- Regional Met Telecommunication Network
- Satellite product usage
- Climate Change Monitoring and Report
- NWP



## Line#02 Applied Technical Capacity Building Status

- MARINEMET



- METAGRI

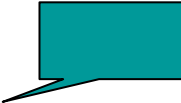

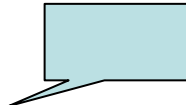




- HEALTHMET





## Line#03 Managerial Capacity Building Status

- EMERMET 
- OPS Services feasibility study (Marine, Agro, Warning) 
- Training ( Advanced Met Training, fellowships, e-learning) 
- Website 
- Strategic Plans 

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
1	<b>MARINEMET</b>	971.980		
1.1	Equipments: AWS, Tide Gauges (4 countries)		(*) 921.621	
1.2	Consulters		89.817	
	<b>TOTAL</b>	971.980	1.011.438	- 39.458

(\*) The initial amount of MARINEMET equipment in the requisitions done by DRA was 832.826 €. Final amount increased to 921.621 € at the time of Purchase Order due to the Exchange Rate

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
2	<b>METAGRI</b>	282.500		
2.1	Final METAGRI Communic WS METAGRI OPS		62.257	
2.2	Training Seminar Engl.		15.871	
2.3	Roving Seminars 10 countries		125.218	
	<b>TOTAL</b>	282.500	203.346	79.154

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
3	<b>HEALTHMET</b>	178.000		
3.1	Climate Health Groups WS (2 countries)		29.301	
	<b>TOTAL</b>	178.000	29.301	148.699

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
4	<b>EMERMET</b>	90.000		
4.1	Meteorological equipments (4 countries)		76.713	
	<b>TOTAL</b>	90.000	76.713	13.287



## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
5	Website	25.200		
5.1	Maintenance and promotional brochures		16.427	
	<b>TOTAL</b>	<b>25.200</b>	<b>16.427</b>	<b>8.773</b>

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
6	Fellowship program	0		
6.1	2 <sup>nd</sup> course WMO-SDS-WAS		2.403	
	TOTAL	0	2.403	-2.403

## Financial status 2011

	Description	Sal-2011 Action Plan Allotment	Obligation	Balance
7	Program Support	90.000		
7.1	Conference of Directors (Sal)		70.401	
7.2	Support in WMO (2 years)		55.281	
	TOTAL	90.000	70.401	-50.802

## Additional consent letters (2012)

20120112	website	<i>Maintenance 2S2011</i>	4.113,66
20120229	MARINEMET	<i>Consultants type 1 and 2</i>	65.250,00
20120522	MARINEMET	<i>Computers for SAPO (4 countries)</i>	9.900,00
20120702	website	<i>Maintenance 1S2012</i>	3.143,75

## Program of Cooperation for West Africa NMHS Summary

Contributions	Cost	Balance
3.400 K€	2.720 K€ (*)	680 K€ (*)

(\*) Cost of WACD05-Boadilla not considered

## Lessons learned

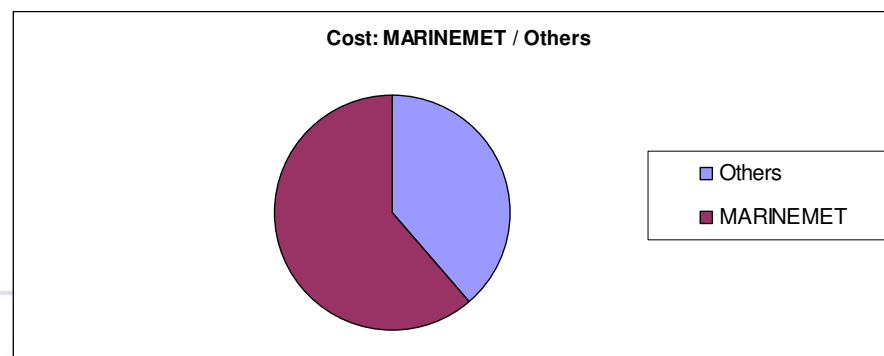
- Administrative process should be speeded
- Communication would be increased, particularly feedback from NMHS
- NMHS of West Africa visibility may be improved through [www.afrimet.net](http://www.afrimet.net)
- Moving from pilot projects (AEMET seed money) to Operational Services / Activities Extension (time or geographical areas) is possible (additional funds)



## Lessons learned

- MARINEMET Project Pilot (1.672.130,34 €, 4 countries) is over 60% of the total cost incurred so far.
  - It is necessary extend the benefits to the rest of coastal countries
  - It is necessary to consolidate a partnership with other donors

Hence, mobilisation resources activities and manpower (expertise) of countries and AEMET to consolidate a proposal are need for MARINEMET OPS Service Project, but also for “Others”



## Boadilla-2012 Action Plan and beyond

- Economical crisis affecting Spain has impacted on AEMET cooperation development programmes
- AEMET seed money for capacity building, but not for major procurements (equipments network...)
- Cooperation remains but new strategies would be considered

Gracias, Merci, Obrigado, Thank you