

Action Title	Objective / Scope	Action components	Actions Status date: 8.03.2010 Sal meeting	Banjul-2010 Plan related payments
Line#01. Core Technical Capacity Building Activities				
1.1 Regional Meteorological Telecommunication Network improvements	Assess current Telecom Networks status Assess Met information able to be broadcasted Propose improvements on data availability			0
		1.1.1. Report on Telecom Network Status. WMO RAF to contact with relevant actors to consolidate Report (WMO Mr. Arimatea - Guinea PR - Senegal ASECNA Mr Sonko)	Partially performed. Report prepared by M Sonko oriented only to marine communications, but not on Meteorological overall purpose Telecom Network	0
		1.1.2. Consultant ("in home") hiring for improved Telecom Network Desing	Planned for 2011Q2 (WMO-AEMET management meeting) This action is to be done after 1.1.1 has been completed. New due date to be agreed.	0
		1.1.3. Procurements for improved Telecom Network	Planned for 2011Q4 (WMO-AEMET management meeting) This action is to be done after 1.1.1 and 1.1.2 have been performed. New due date hast to be agreed.	0
1.2 Satellite Products Usage Capacity Building	Improve knowledge of EUMETCast products on: Weather Monitoring Nowcasting SAF products Sun and Dust products Land SAF products OSI SAF			0
		1.2.1. Survey on current satellite product usage, and major needs identified by NMHSs	Performed	0
		1.2.2. ToR consolidation for training activities (partners: EUMETSAT, AEMET, WMO, LAND SAF	Performed. Meeting in Barcelona consolidate the process. Partners WMO, AEMET, SDS-WAS, EUMETSAT, Barcelona Super Computer	0

	1.2.3. "5 days" Seminar on satellite product usage	Performed course in Barcelona 8-12 Nov 2010 Participants, all AFRIMET countries. Technical Report on www.afrimet.org	0
	1.2.4. Promotion of WMO "on line training" and others such as EUMETrain	Performed. During de course	0
1.3 Climate Change Monitoring and Reports Capacity Building			
	Improve capacity on climate and climate change reports preparation		0
	1.3.1. Plan and Schedule Seminars consolidation	TBC at WADC#04 / Plan Sal-2011	0
	1.3.2 Survey on current capacity of NMHS on climate change reports	TBC at WADC#04 / Plan Sal-2011	0
	1.2.3. "3 days" Course on Climate Change Reports Venue: TBC by WMO	Planned for 2011Q4 (WMO-AEMET management meeting)	0
	1.3.3. "4 days" Practical Sesions on climate Change Report preparation Venue TBD by WMO.	Planned for 2011Q3/Q4 (WMO-AEMET management meeting)	0
	1.3.4. Promotion of WMO "on line training"	Planned for 2011Q4 (WMO-AEMET management meeting)	0
1.4 Numerical Weather Prediction Capacity Building			
	Oriented to marine topic. Extended to coastal countries		0
	1.4.1. Survey on NWP status and needs	TBC at WADC#04 / Plan Sal-2011	0
	1.4.2. Plan definition According the Survey results Options: a) General for 16 countries b) marine oriented for coastal countries	TBC at WADC#04 / Plan Sal-2011	0
	1.4.3 Training activity (TBD)	Planned for 2011Q3/Q4 (WMO-AEMET management meeting)	0
Line#02. Applied Thecnical Capacity Building Activities			

2.1 MARINEMET	Marine Meteorology (Monitoring and Services) for the Northwest African Basin		160020
	2.1.1. Contract type I	Report delivered. Contract done accordingly	45000
	2.1.2. Contract type II	Report delivered. Contract done accordingly	35000
	2.1.3. Contract type III	Report delivered. Contract done accordingly	42000
	2.1.4. Contract type IV	Planned for 2011	0
	2.1.15 Contract for bathymetry (Equipements).	It is part of the planned project (budget of equipments, ToR of MARINEMET)	2.020
	2.1.16 Technical meeting PE - AEMET - ULPGC	Required by coordination of activities	500
	2.1.5. Pay per view ULPGC	Done	30000
	2.1.6. ToR tide gauges	Delayed by administrative process. At the moment expecting offers. To be solved in 2011S01.	0
	2.1.7. ToR Automatic Weather Stations	Planned for 2011S02 (WMO-AEMET management meeting)	0
	2.1.8. ToR SAPOs	Delayed . Reschedule for 2011	0
	2.1.9. Satellite products dissemination	Performed: Products regularly delivered since March 31st	0
	2.1.10. Web page	Performed: MARINEMET website linked to www.afrimet.org	0
	2.1.11. Training Gambia	Performed. Stay in UKMO from mid May to mid June 2010	5500
	2.1.12. Satellite products manual for users	Performed: Manual delivered to countries' FP	0
	2.1.13. Annual Technical meeting (2-3 days)	Postponed to next milestone (wave models delivery). 2011S01	0
	2.1.14. Coordination with USA exploration	Reported by WMO	0

2.2 METAGRI (Agricultural Meteorology) Phase 3	Strengthening surface observation networks and fostering of the use of simplified rain gauges to elaborate and disseminate information to farmers and decision makers.		72550
<u>Opening activities</u>			
	2.2.1. Decision on country and date for Evaluation Seminar	Postponed after Phase 3 completion in 2011	0
	2.2.2. Letter from WMO to PR requesting designation FP or confirmation. Evaluation Seminar announcement	Postponed after Phase 3 completion in 2011	0
	2.2.3. Request to Mali at least 1770 raingauges	done	0
	2.2.4. Funds to Mali, formal process	done	20550
	2.2.5. Mali communicates raingauges ready	done	0
	2.2.6. WMO communicates countries phase 1 and 2 to plan 2 R.S and issue a tentative date for gauges delivery	done	0
<u>Start RS Countries phase 1 and 2</u>			
	2.2.7. LOA WMO and NMHS	done	0
	2.2.8. Funds to countries	done	52000
	2.2.9. Reports on progress	Pending to be sent to AEMET for inclusion on www.afrimet.org	0
<u>Evaluation Seminar</u>			
	2.2.10. Organizational tasks Evaluation Seminar	Delayed	0
	2.2.11. New project: METAGRI extended User requirements	Delayed	0
	2.2.12. Draft document. METAGRI extended	Delayed	0
	2.2.13. Start Evaluation Seminar	Delayed	0
<u>Start RS Countries phase 3</u>			
	2.2.14. LoA WMO-NMHS. Time schedule	On going. Delayed for need of having a previous training activity for English spoken countries in Nigeria.	0
	2.2.15. Funds to countries	delayed, as dependant of 2.2.14	0

	2.2.16. Reports on progress	delayed, as dependant of 2.2.14	0
<u>Promotion and fund raising</u>			
	2.2.17. Report activities to ECOWAS	delayed	0
	2.2.18. Report activities to AECID	done by AEMET. information to be provided at WADC#04 Sal	0
	2.2.19. Report activities related with climate change adaptation at NMS DC ECOWAS	delayed	0
<u>Communications seminar</u>			
	2.2.20. Communications seminar	Planned in 2011 (WMO-AEMET coordination meeting)	0
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2.3 HEALTHMET	Support to the development of the activities of the National Health-Climate Working Groups (NHCWG) in participant countries in accordance with the main outputs of the Niamey Workshop on reinforcement of links between Weather, Climate and Health		22000
<u>Information gathering</u>			
	On on the current status of collaboration between health and met in each country		
	2.3.1. WMO sends letter and questionnaires	performed. Letter sent to the 5 countries	0
	2.3.2. Status report based on responses	performed, according the answer gathered	0
<u>National Seminars</u>			
	Enhance and initiate WGHC activities as applicable to each country and develop a short term national action plan to implement activities		
	2.3.3. WMO sends letter to invite organization National Seminars by each country	delayed	0
	2.3.4. Organization	delayed as dependant of 2.3.3	0
	2.3.5. Financial support	delayed as dependant of 2.3.3 and 2.3.4	0
<u>Training</u>			
	Capacity building at regional and national level		
	2.3.6. IRI Summer Institute	Performed. 2 fellowships (Burkina Faso and Niger) at IRI summer school	22000

	2.3.7. National Health Climate training	delayed	0
Fund raisign activities			
Responde to Banjul action plan			
	2.3.8. Consultant/Activities	TBC at WADC#04	0
	2.3.9. Course on Sand and Dust (in cooperation with EUMETSAT, WMO, SDS-WAS, AEMET)	New iniative coordinated by AEMET. Partners: EUMETSAT, WMO, SDS-WAS AND Barcelona Super Computer perfomed. Course in Barcelona	0
Line#03. Managerial Capacity Building Activities			
3.1. EMERMET (Countries Emerging from Conflicts and Natural Disasters)	Assess status of NMHSs Identify ways to enhance the delivery of prodcts and services Prepara a subregional project for development with seed funding from Spain and support for apporach to other donors Discusse with Ministries and Development Agencies sources of funding		62.151
	3.1.0. First Urgent needs	done, but to be checked in WADC#04 in case some action be still pending. Guinea Bissau (30.09.2010) 10,636.10 Togo (30.09.2010) 29,268.31 Côte d' Ivoire (30.09.2010) 18,630.78 S. Leone (30.09.2010) 14,251.60	62.151
	3.1.1. Coordination Team Meeting Geneva.	Postponed until coordination of UNDP / AFRIMET missions approach	0
	3.1.2. Mision to Côte d' Ivoire, Togo, Guinea	Postponed until coordination of UNDP / AFRIMET missions approach	0
	3.1.3. Mision to Guinea Bissau, Liberia and Sierra Leone	Postponed until coordination of UNDP / AFRIMET missions approach	0
	3.1.4. UNDP potential coordianation	Key action to continue with 3.1.1.; 3.1.2 and 3.1.3.	0

3.2 Factibility Study of Regional Marine Meteorology Operational Service	Planned in MARINEMET (Niamey Action Plan) (This clarify the scope of MARINEMET as a Pilot Project)			0
	TBD		Postponed until potential cooperation with other technical and funding partners	
3.3 Factibility Study of Agrometeorological Operational Service				0
	TBD		Postponed until results of the METAGRI phases 1, 2 and 3 evaluation workshop	
3.4 Factibility Study for a Hidrometeorological Warning Subregional Virtual Desk (ALERMET)				0
	3.4.1. "3 days" meeting Burkina Faso, Niger, Benin, Togo, WMO, AEMET, TBC		Planned fro 2011 (WMO-AEMET coordination meeting)	0
3.5 Report on AEMET feasibility to become an Advanced Meteorological Training Centre				0
	TBD		information to be provided by AEMET at WADC#04	0
3.6 Fellowship program				0
	3.6.1. On job working 2 months		not used	0
	3.6.2. 2 years course class II		not used	0
3.7 AFRIMET (website www.afrimet.org)	Strength Visibility of NMHS in the Web			5200
	3.7.1. Manteinance and update of afrimet.org		Done	5200

	3.7.2. Contact countries to identify needs and provide template for NMHS web site	done	0
	3.7.3. Assistance in developping and updating websites: training among countries	Postponed to 2011 (WMO-AEMET coordination meeting)	0
	3.7.4. Creation of an index card for NMHS with no website	done.	0
	3.7.5. www. afrimet.org fostering (link on WMO web site)	not reported	0
	3.7.6. www. afrimet.org fostering (link on AEMET web site)	performed	0
	3.7.7. www. afrimet.org fostering (link on WA NMHS web sites)	not reported	0
3.8 Support for NMHS Strategic Plan consolidation			
	3.8.1 Survey to countries for SP needs identification	Cape Vert interested	0
	3.8.2 Consultant hiring for SP assessment and recomendation for consolidation	delayed as dependant of 3.8.1	0
3.9. French e-learning platform			
	3.9.1 ToR WMO-AEMET-UKMO	Delayed.	0
	3.9.2 (after 3.9.1) hire a consultant for translation	TBC at WADC#04	0
3.10. Nairobi's Minister Conferen Ensure the WA PRs attendance to the Nairobi Conference			
	3.10 Contribution to support NMHS Directors	Support provided	50000
Program Support			
"3 days" Conference in Cap Vert 2011	Support to 4th Conference of Directors of NMHS in West Africa		90.000
	Support to 4th Conference of Directors of NMHS in West Africa	done	90000

Financial reports on WACP- AEMET TF	0
TOTAL	461.921